

Cambodia: The Construction of Stung Bot Border Crossing Facilities (BCF) and Access Road to National Road No.5 Project

1. Project Information

Project Name:	The Construction of Stung Bot Border Crossing Facilities (BCF) and Access Road to National Road No.5 Project			
Project No:	CFA003-2016			
Country:	Cambodia			
Sector(s)	- Transportation Linkage - Facilitate Trade and Investment			
Year of Approval:	FY2016			
Executing Agency:	Ministry of Public Works and Transport (MPWT)			
Scope of Works:	- the border control facilities and road - one dormitory building and surroundings - cross dock warehouse and container yard - improvement of existing road in the Project - flood mitigation			
Budget Allocation:	Category	Loan Allocation (THB)	Contract Allocation (THB)	Contract Allocation after Variation Order (THB)
	- Construction Works	848,400,000	835,250,168	827,032,506
	- Consulting Services	25,452,000	24,683,700	24,683,700
	- Administrative Cost	9,176,000	9,176,000	9,176,000
	- Contingencies	43,692,600	-	-
	- NEDA's Management Fee	1,390,081	1,390,081	1,390,081
	Total	928,110,681	870,499,949	862,282,287
Loan Condition:	- Interest Rate 1.5% per annum - Loan Period 25 years (including 7 years' grace period) - Management Fee 0.15% of the Loan amount - Interest/ Principal Payment Dates 25 April and 25 October - Civil Work Contractor and Consultant Thai nationality - Eligible goods, equipment and services Not less than 50% of the total of the project purchased from Thailand - Applicable Law The laws of the Kingdom of Thailand			
Construction Period:	Approximate 24 months			

2. Project Objectives/ Benefits

Objectives: To construct Stung Bot Border Crossing Facilities (BCF) and Access Road to National Road No.5

Benefits:

- facilitate regional trade and investment
- support the expansion of trade and cargo services
- decrease traffic congesting of Poipet Border Checkpoint, reduce travel time

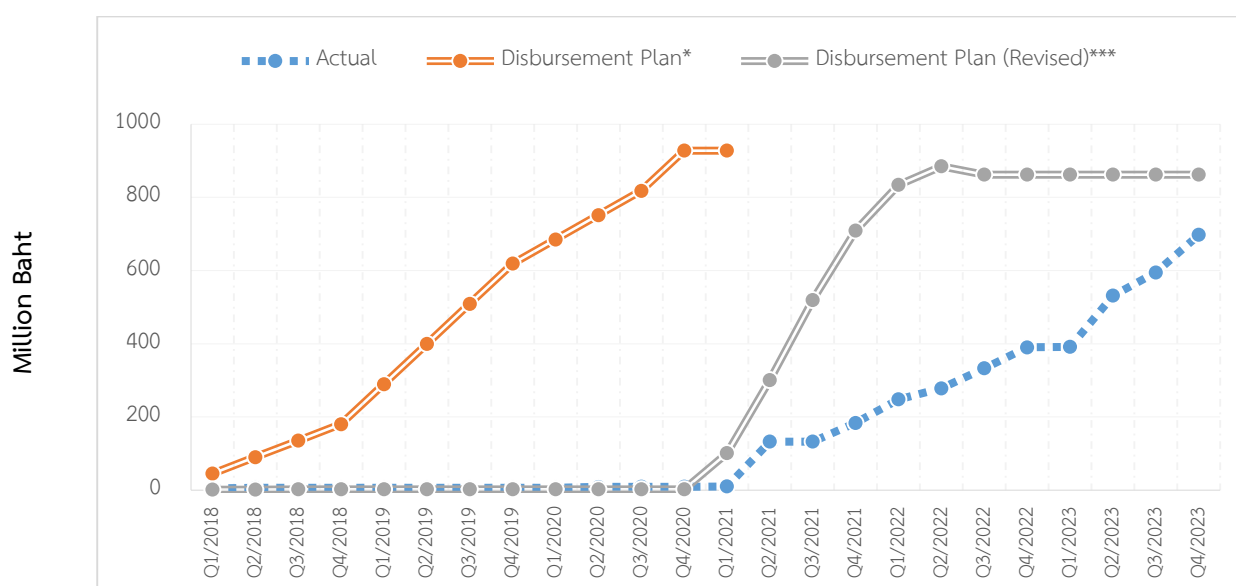
3. Key Dates

Loan Approval:	December 29, 2015	Loan Signing:	February 19, 2016
Effectiveness:	February 19, 2016	Restructuring (if any):	-
Original Closing:	February 18, 2021	Revised Closing (if any):	June 30, 2025

4. Disbursement Summary as of April 2024

Net Commitment:	870,499,949.00 THB	Revised Amount (if any):	862,282,287.00 THB
Disbursed Amount:	811,566,291.14 THB	Disbursed (April 2024):	113,824,301.13 THB
Undisbursed Balance:	50,715,995.86 THB	Disbursement Ratio:	94.12%
Cumulative Thai good and service usage:	-	Thai good and service usage (April 2024):	-

Cumulative Disbursements (Quarterly/Calendar Year)



* Disbursement Plan as of 29 August 2016

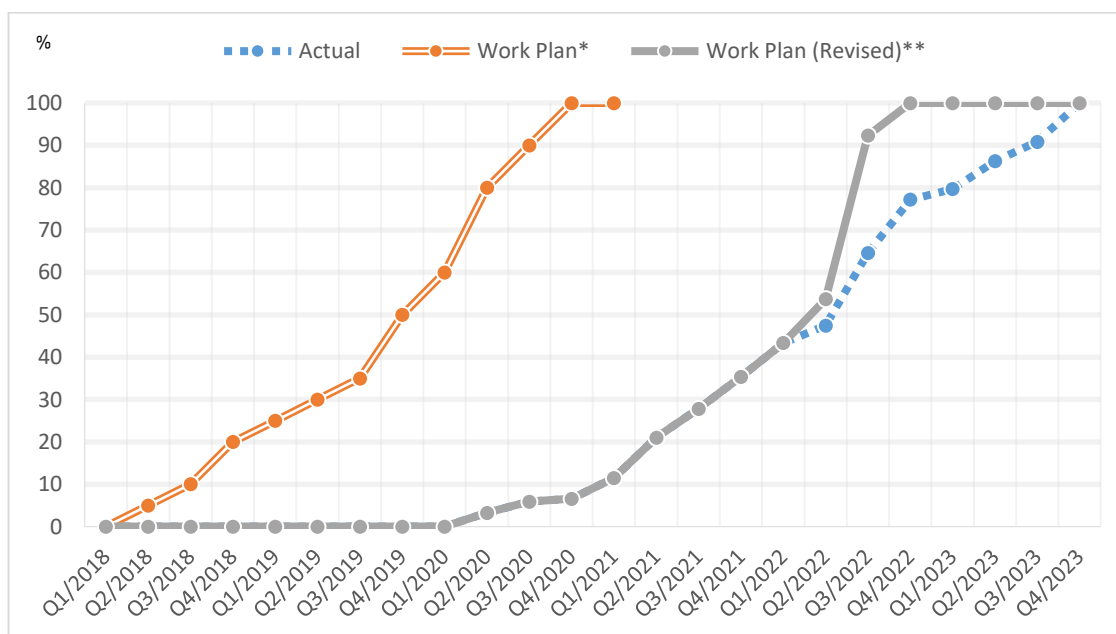
** Disbursement Plan (Revised) as of 30 June 2022

5. Project Implementation Status as of April 2024

	Status/ Details	Progress (%)
Consulting Services:	<ul style="list-style-type: none"> - Inspection architecture work - Inspection MEP Works - Inspection material on site - Inspection equipment and machine on site - Reviewed and approved documents - 1 monthly meetings - Issue site instruction to contractor 	100.00
- Name of Consultant(s):	Team Consulting Engineering and Management PCL.	
- Contract Signing Date:	July 10, 2017	
- Contract Amount:	24,683,700 THB	
- Consultant Period:	40 months	
- Consultant Extension (if any):	1) Extension until April 28, 2024 (Ref. NEDA 726/2020 dated December 23, 2020) 2) Extension until Oct 9, 2024 (Ref. NEDA 136/2023 dated February 15, 2023)	
Construction Works: (Construction Completion on 31 August 2023)	1. Border control Facility & Access Road 1.1 BCF 1.2 Terminal Building 1.3 Departure Truck Booth Check 1.4 Arrival Truck Booth Check 1.5 Common Control Area Building 1.6 Control Area Building 1.7 Canteen and Toilet 1.8 Physical Check 1.9 Truck gate 1.10 Pump house 1.11 Power House 1.12 Guard House 1.13 Garbage house 2. Dormitory and access road 3. Cross Dock and Warehouse 4. Road Improvement 5. Flood Mitigation	100.00
- Name of Contractor(s):	CM Grand Development Co., Ltd. & Tan Kim Eng Co., Ltd. (TKE) (Joint Venture)	

- Contract Signing Date:	March 18, 2020	
- Contract Amount:	835,250,168 Baht	
- Construction Period:	24 months (April 27, 2020 - April 28, 2022)	
- Construction Extension (if any):	1) Extension until October 9, 2022 (Ref. NEDA 726/2020 dated December 23, 2020) 2) Extension until May 31, 2023 (Ref. NEDA 136/2023 dated February 15, 2023) 3) Extension until August 31, 2023 (Ref. NEDA 846/2023 dated November 3, 2023)	
- Variation Order (VO) (if any):	Construction Works from 870,499,949.00 THB to 862,282,287.00 THB - BCF and Access Road from 638,917,307.48 THB to 618,827,062.48 THB - Improvement Exiting Road from 6,444,597.00 THB to 10,124,380.00 THB - Flood mitigation from 36,347,360.00 THB to 44,540,160.00 THB	

Cumulative Construction Works Progress (Quarterly/Calendar Year)



* Construction Work Plan as of 29 August 2016

** Construction Work Plan (Revised) as of 30 June 2022

6. Environmental and Social Safeguards Status

Stage	Documents	Status
Pre-construction	<ul style="list-style-type: none"> - Evidence of Safeguards (Pre) and supporting documents - IEE/ EIA, Resettlement Plan 	NEDA received the Evidence of Safeguards (Pre), supporting documents, IEE Report and Resettlement Plan already. (the letter No. 1330 MPWT dated April 19, 2019)
During Construction	<ul style="list-style-type: none"> - Monitoring Reports - Evidence of Safeguards (During) and Annually Reports 	-
Post-Construction	<ul style="list-style-type: none"> - Evidence of Safeguards (Post) 	n/a

7. Project images



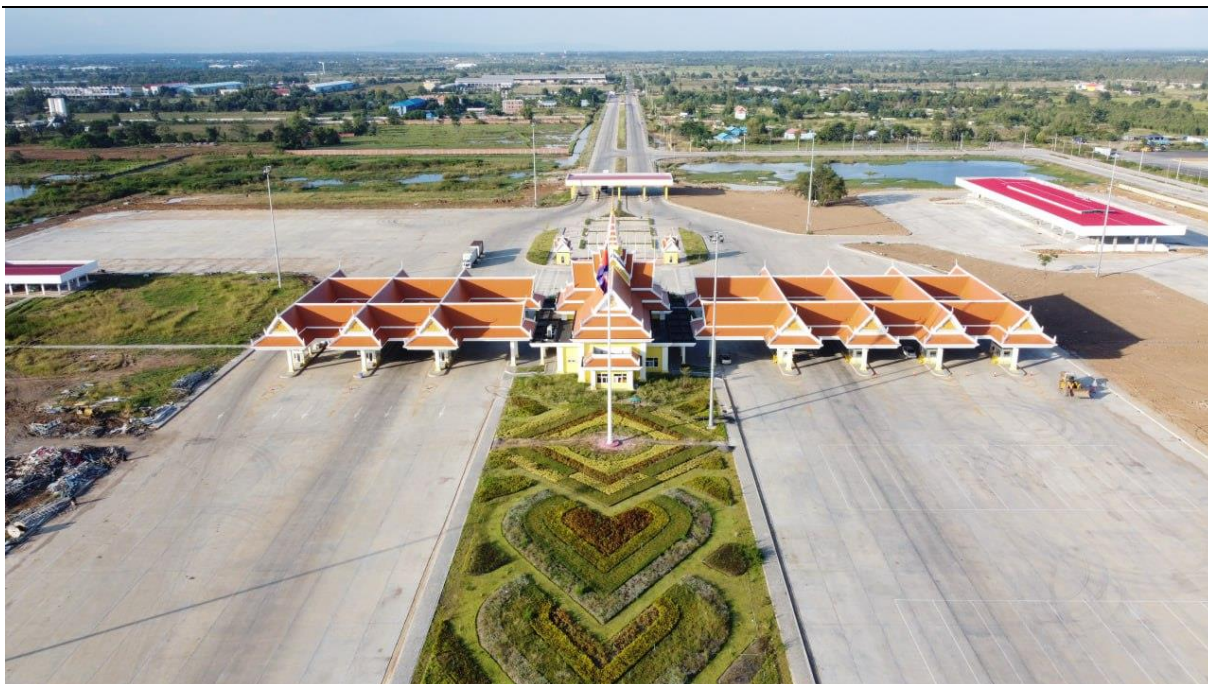
Project map



BCF



BCF



Arrival and Departure booth check



Dormitory and access road



Pump house and power house